

Economic Development Informational Meeting

Tuesday, July 22, 2025 @ 12:00 PM to 1:30 PM

Walla Walla Regional Airport Terminal, 45 Terminal Loop Road, Walla Walla

Economic Development Informational Meeting (EDIM) are updates on the Port's implementation of its economic development plan. No business or official actions will be taken by the Port Commissioners.

1. Pledge of Allegiance – 12:00 PM

2. Welcome & Introductions

3. 2025 Economic Development Plan

A. Small Business Development

- Update - Walla Walla Small Business Development Center – Paul Bowen, SBDC Advisor (**Exhibit 1**)

B. Economic Profiling

- Economic Monthly Indicators (**Separate Attachment**)

C. Existing Business Retention/Expansion

- Presentation – Randy Giles, Region Administrator and Bob Hooker, Region Engineering Manager, WSDOT South Central Region give a US Highway 12 – Phase 8 update.
- Update on Alaska Airline - 2025 Airline Passenger Numbers (**Exhibit 2**) & 2025 Flight Schedule (**Exhibit 3**)

D. Business Recruitment/Marketing & Advertising

Update on Recent and/or New Business Leads (**Exhibit 4**)

- Project America - Clean Tech/Advanced Tire Manufacturing - Wallula Gap Business Park

Update on Previous Business Projects & Leads

- Rockwool North America - Stone Wool Insulation MFG - Wallula Gap Business Park
- Project CP Plastics (Century Pipe) – HDPE Plastic MFG - Dodd Road Industrial Park
- Advanced Phase, LLC - Data Center - Wallula Gap Business Park
- SkyNRG - MFG of Sustainable Aviation Fuels (SAF) – Wallula Gap Business Park

Business Leads Closed –

E. Site & Infrastructure

- Update - US Highway 12 – Clinton Interchange Project
- Update - Melrose Business Park – Phase 2 Environmental Assessment Study
- Update – Avery Business Park – Phase 2 - Environmental Cleanup
- Review - Economic Development Sales Tax Fund (EDSTF) Account (**Exhibit 5**)

F. Economic Development Advocacy

- Other Economic Development Organization Reports - City of Walla Walla, City of College Place, County of Walla Walla, Walla Walla Valley Chamber of Commerce, School Districts, Visit Walla Walla, Downtown Walla Walla Foundation & Walla Walla Valley Wine Alliance.

Next EDIM is scheduled for Tuesday, September 23, 2025.

Port staff will keep EDIM participants informed if there are any changes to the meeting format



Washington SBDC & ADO Partnership
County Activity & Impact Report

County: Walla Walla

Quarter Total Date Range: 4.1.25...6.26.25

Year to Date Range: 7.1.24...6.26.25

Data Elements	Quarter Total	Year to Date
CASE TOTALS (Clients)		
Number of Clients Counseled	51	99
Number of New Clients	19	63
Company Status		
Pre-venture/Nascent	13	28
Startups	18	21
In Business	21	50
CASE TOTALS (Total Hours)		
All Prep + Contact Client Hours	198	636
New Client Hours	87	285
CASE TOTALS (economic impacts)		
Capital Infusion	\$842,813	\$3,027,243
Number Businesses Created	10	16
Jobs Created	16	40
Change in Sales	\$950,000	\$2,334,639
CASE TOTALS (economic indicators)		
Jobs Saved/Retained	77	130
Gross Revenue of Counseled Clients	\$9,765,250	\$16,605,462
DEMOGRAPHICS (Type of Business, # of Clients)		
Accommodation and Food Services	5	13
Agriculture, Forestry, Fishing and Hunting	1	2
Arts and Entertainment	3	8
Construction	2	5
Educational Services	0	1
Finance and Insurance	0	0
Healthcare and Social Assistance	5	8
Management of Companies and Enterprises	1	1
Manufacturing	4	6
Professional/Technical Services	5	10
Real Estate, Rental and Leasing	1	3
Research and Development	0	0
Retail	7	11
Service	13	23
Technology Services	0	0
Transportation and Warehousing	1	1
Wholesale	2	3
No Response	1	4

DEMOGRAPHICS (Business Ownership Gender)

Male	15	29
Female	32	54
Male/Female	1	11
No Response	3	5

DEMOGRAPHICS (Ethnic Background - Race)

American Indian or Alaskan Native	1	1
Asian	1	2
Black or African American	0	2
Native Hawaiian or Pacific Islander	0	1
Multiracial	1	7
White	38	64
No Response	9	21

DEMOGRAPHICS (Ethnicity)

Hispanic	22	36
Non-Hispanic	21	47
No Response	7	15

DEMOGRAPHICS (Business Ownership Vet. Status)

Veteran	1	2
Service-Disabled Veteran	0	0
Non-veteran	43	83
No Response	7	14

COUNSELING ACTIVITY (Areas of Counseling, # of Sessions)

Business Accounting/Budget	0	2
Business Plan	2	7
Buy/Sell Business	1	4
Cash Flow Management	3	5
Financing/Capital	3	13
Human Resources/Employee Mg't	1	1
International Trade	2	3
Managing a Business	38	73
Marketing/Sales	3	7
Start-up Assistance	25	42
No Response	0	1
Other	51	99

All economic impacts are reported by the client and attributed to the assistance of their SBDC advisor.

The Washington SBDC network, hosted by Washington State University, is an accredited member of America's SBDC.

*Funded in part through a cooperative agreement with the U.S. Small Business Administration (SBA),
institutions of higher education, economic development organizations and other public and private funding partners.*

WALLA WALLA REGIONAL AIRPORT

Commercial Air Load Factor Report

Year 2025: Outbound (Walla Walla to Seattle)

Flight #	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	June 2025	2025 Year End	June 2024	2024 Year End	2023 Year End	2022 Year End
5:00 AM	61.80%	73.26%	75.76%	70.75%	78.20%	80.49%	73.48%	71.87%	69.94%	70.20%	81.15%
Rev Pass.	1,315	1,559	1,785	1,613	1,783	1,774	9,829	1,584	18,126	5,602	14,432
No. of Flights	28	28	31	30	30	29	176	29	341	105	234
1:45 PM	64.47%	58.81%	70.67%	66.84%	78.74%	78.86%	70.03%	72.41%	69.43%	76.63%	71.45%
Rev Pass.	1,470	1,162	1,665	1,524	1,855	1,798	9,474	1,651	18,785	21,024	19,278
No. of Flights	30	26	31	30	31	30	178	30	356	361	355
Average	63.18%	66.30%	73.22%	68.79%	78.47%	79.66%	71.75%	72.15%	69.68%	75.18%	75.31%

6/2025 Cancel	Reason	6/2024 Cancel	Reason
1	SEA Security	1	ATC

0		0	
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1		1	
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Year 2025: Inbound (Seattle to Walla Walla)

Flight #	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	June 2025	2025 Year End	June 2024	2024 Year End	2023 Year End	2022 Year End
1:05 PM	70.83%	61.69%	77.04%	77.81%	84.08%	85.48%	76.53%	75.35%	76.29%	77.30%	82.57%
Rev Pass.	1,615	1,219	1,815	1,774	1,981	1,949	10,353	1,718	20,699	21,209	22,402
No. of Flights	30	26	31	30	31	30	178	30	357	361	357
11:50 PM	56.81%	76.08%	68.68%	62.72%	67.59%	68.28%	66.64%	62.66%	59.88%	53.53%	61.90%
Rev Pass.	1,252	1,619	1,618	1,430	1,541	1,505	8,965	1,381	15,428	4,231	11,056
No. of Flights	29	28	31	30	30	29	177	29	339	104	235
Average	63.94%	69.15%	72.86%	70.26%	75.97%	77.03%	71.60%	69.11%	68.30%	71.99%	74.36%

6/2025 Cancel	Reason	6/2024 Cancel	Reason
0		0	

1	SEA Security	1	ATC
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1		1	
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Combined Average

	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	June 2025	2025 Year End	June 2024	2024 Year End	2023 Year End	2022 Year End
Combined Average:	63.56%	67.73%	73.04%	69.53%	77.22%	78.35%	71.67%	70.63%	68.99%	73.58%	74.84%



Monthly Passenger and Flight Report

Jun-25

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
		Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	
Flights operated I/B		2	2	2	2	2	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2		
Flights cancelled I/B		0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Flagstops operated I/B		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Flight 2115	R	73	68	48	66	67	69	57	49	67	62	74	72	74	64	70	69	65	69	68	75	56	51	71	56	72	64	74	59	55	65	
	NR	0	0	3	0	2	0	2	5	3	1	1	1	2	4	2	1	2	0	5	0	4	1	1	1	0	5	1	4	7	2	
Flight 2027	R	57	40	46	67	68	43	16	66	26	50	53	59	44		41	62	55	67	55	65	48	40	49	48	59	65	62	54	46	54	
	NR	0	0	0	0	4	2	0	1	1	1	0	3		0	2	1	1	0	1	2	3	0	3	3	1	0	5	0	1	1	
Daily I/B Revenue Total		130	108	94	133	135	112	73	115	93	112	127	131	118	64	111	131	120	136	123	140	104	91	120	104	131	129	136	113	101	119	0
Daily I/B Non-Rev Total		0	0	3	0	6	2	2	6	4	2	1	4	2	4	2	3	3	0	6	2	7	1	4	4	1	5	6	4	8	3	0
Daily I/B Passenger Total		130	108	97	133	141	114	75	121	97	114	128	135	120	68	113	134	123	136	129	142	111	92	124	108	132	134	142	117	109	122	0
Daily I/B Load Factor		86%	71%	64%	88%	93%	75%	49%	80%	64%	75%	84%	89%	79%	89%	74%	88%	81%	89%	85%	93%	73%	61%	82%	71%	87%	88%	93%	77%	72%	80%	####
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
		Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	
Flights operated O/B		2	2	2	2	2	2	2	2	2	2	2	2	2	2	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
Flights cancelled O/B		0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Flagstops operated O/B		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Flight 2026	R	66	42	59	55	48	61	67	55	67	70	67	73	60	66		72	66	53	72	72	58	70	65	55	62	63	62	37	53	58	
	NR	0	2	1	2	3	3	0	1	6	1	3	1	1	2	0	0	2	2	1	2	2	0	3	0	3	6	5	1	1	0	
Flight 2097	R	64	59	44	49	57	55	41	71	49	69	59	69	72	47	74	69	67	57	64	51	49	74	61	71	64	58	70	44	67	53	
	NR	4	0	1	2	1	2	3	2	3	1	1	3	0	0	2	0	0	0	0	1	8	3	2	2	2	0	1	0	3	4	
Daily O/B Revenue Total		130	101	103	104	105	116	108	126	116	139	126	142	132	113	74	141	133	110	136	123	107	144	126	126	126	121	132	81	120	111	0
Daily O/B Non-Rev Total		4	2	2	4	4	5	3	3	9	2	4	4	1	2	2	0	2	2	1	3	10	3	5	2	5	6	6	1	4	4	0
Daily O/B Passenger Total		134	103	105	108	109	121	111	129	125	141	130	146	133	115	76	141	135	112	137	126	117	147	131	128	131	127	138	82	124	115	0
Daily O/B Load Factor		88%	68%	69%	71%	72%	80%	73%	85%	82%	93%	86%	96%	88%	76%	100%	93%	89%	74%	90%	83%	77%	97%	86%	84%	86%	84%	91%	84%	76%	####	
STAR Delays-Station		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
STAR Delays-Other		0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Turn Delays-Station		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Turn Delays-Other		1	0	0	1	0	0	1	0	0	0	1	1	1	1	1	1	0	1	0	1	1	1	0	1	1	1	1	1	1	1	

= Flight not scheduled to operate

=Weather Cancel

=Mechanical Cancel

=Technical Cancel

=ATC Cancel

Security

59 Total Flights operated I/B
1 Total Flights cancelled I/B
0 Total Flagstops operated I/B

88.11% 3389 Load Factor 30

69.87% 3455 Load Factor 29

3454 MTD I/B Revenue Passengers
95 MTD I/B Non-Rev Passengers
3549 MTD I/B All Passenger Total
79.15% MTD I/B Load Factor

59 Total Flights operated O/B
1 Total Flights cancelled O/B
0 Total Flagstops operated O/B

82.94% 3463 Load Factor 29

81.10% 3389 Load Factor 30

3572 MTD O/B Revenue Passengers
105 MTD O/B Non-Rev Passengers
3677 MTD O/B All Passenger Total
82.00% MTD O/B Load Factor

0 MTD STAR Delays-Station
2 MTD STAR Delays-Other
0 MTD Turn Delays-Station
20 MTD Turn Delays-Other

93.10% MTD STAR On Time
62.71% MTD All Flights On Time
98.33% MTD I/B schedule completion rate
98.33% MTD O/B schedule completion rate

Walla Walla Regional Airport
Monthly Passenger Enplanements (Outbound)

	<u>JAN</u>		<u>FEB</u>		<u>MAR</u>		<u>APR</u>		<u>MAY</u>		<u>JUN</u>		<u>JUL</u>		<u>AUG</u>		<u>SEP</u>		<u>OCT</u>		<u>NOV</u>		<u>DEC</u>	
	<u>Rev</u>	<u>Non</u>	<u>Rev</u>	<u>Non</u>	<u>Rev</u>	<u>Non</u>	<u>Rev</u>	<u>Non</u>	<u>Rev</u>	<u>Non</u>	<u>Rev</u>	<u>Non</u>	<u>Rev</u>	<u>Non</u>	<u>Rev</u>	<u>Non</u>	<u>Rev</u>	<u>Non</u>	<u>Rev</u>	<u>Non</u>	<u>Rev</u>	<u>Non</u>	<u>Rev</u>	<u>Non</u>
2014 Enplanements	2,450	100	2,441	96	3,021	97	2,874	97	2,965	97	3,270	95	2,958	113	2,909	102	3,267	85	3,338	95	3,278	84	3,501	73
2014 Y-T-D	2,450	100	4,891	196	7,912	293	10,786	390	13,751	487	17,021	582	19,979	695	22,888	797	26,155	882	29,493	977	32,771	1,061	36,272	1,134
2015 Enplanements	2,789	90	2,973	88	3,444	87	3,334	112	3,661	98	3,528	115	3,379	123	3,500	113	3,520	107	3,782	101	3,549	112	3,800	90
2015 Y-T-D	2,789	90	5,762	178	9,206	265	12,540	377	16,201	475	19,729	590	23,108	713	26,608	826	30,128	933	33,910	1,034	37,459	1,146	41,259	1,236
2016 Enplanements	3,102	97	3,041	94	3,890	106	3,938	132	4,220	142	4,567	124	3,722	144	3,973	150	4,063	144	4,615	117	4,007	116	4,284	111
2016 Y-T-D	3,102	97	6,143	191	10,033	297	13,971	429	18,191	571	22,758	695	26,480	839	30,453	989	34,516	1,133	39,131	1,250	43,138	1,366	47,422	1,477
2017 Enplanements	3,881	151	3,517	154	4,576	155	4,123	129	4,059	140	4,360	158	3,541	153	4,122	155	3,791	142	4,452	86	4,532	81	4,642	88
2017 Y-T-D	3,881	151	7,398	305	11,974	460	16,097	589	20,156	729	24,516	887	28,057	1,040	32,179	1,195	35,970	1,337	40,422	1,423	44,954	1,504	49,596	1,592
2018 Enplanements	3,940	140	3,811	124	4,765	100	4,338	93	4,629	123	4,454	116	4,249	171	3,881	105	3,526	80	3,735	91	3,862	101	4,473	94
2018 Y-T-D	3,940	140	7,751	264	12,516	364	16,854	457	21,483	580	25,937	696	30,186	867	34,067	972	37,593	1,052	41,328	1,143	45,190	1,244	49,663	1,338
2019 Enplanements	3,102	113	2,601	50	4,095	107	3,994	136	4,595	119	4,714	106	4,095	146	4,202	108	4,379	94	4,694	95	4,152	110	4,791	78
2019 Y-T-D	3,102	113	5,703	163	9,798	270	13,792	406	18,387	525	23,101	631	27,196	777	31,398	885	35,777	979	40,471	1,074	44,623	1,184	49,414	1,282
2020 Enplanements	3,545	74	3,435	92	1,763	47	116	9	356	14	773	19	938	47	1,331	89	1,340	53	1,854	67	1,664	68	1,553	57
2020 Y-T-D	3,545	74	6,980	166	8,743	213	8,859	222	9,215	236	9,988	255	10,926	302	12,257	391	13,597	444	15,451	511	17,115	579	18,668	636
2021 Enplanements	1,557	62	1,508	44	2,546	68	2,971	108	3,957	81	4,287	79	3,867	74	3,842	43	3,909	67	3,447	86	3,604	52	3,784	44
2021 Y-T-D	1,557	62	3,065	106	5,611	174	8,582	282	12,539	363	16,826	442	20,693	516	24,535	559	28,444	626	31,891	712	35,495	764	39,279	808
2022 Enplanements	2,593	78	2,730	63	3,851	95	3,275	67	3,600	61	3,451	63	3,140	88	3,121	99	2,101	44	2,006	42	1,926	35	1,921	29
2022 Y-T-D	2,593	78	5,323	141	9,174	236	12,449	303	16,049	364	19,500	427	22,640	515	25,761	614	27,862	658	29,868	700	31,794	735	33,715	764
2023 Enplanements	1,807	47	1,672	41	1,825	29	1,713	39	1,781	52	1,884	45	1,754	73	1,766	45	2,788	83	3,410	84	3,264	81	2,962	74
2023 Y-T-D	1,807	47	3,479	88	5,304	117	7,017	156	8,798	208	10,682	253	12,436	326	14,202	371	16,990	454	20,400	538	23,664	619	26,626	693
2024 Enplanements	2,382	60	2,507	91	3,227	127	2,833	115	3,138	124	3,235	122	3,029	134	2,936	108	3,557	86	3,570	118	3,200	149	3,297	97
2024 Y-T-D	2,382	60	4,889	151	8,116	278	10,949	393	14,087	517	17,322	639	20,351	773	23,287	881	26,844	967	30,414	1,085	33,614	1,234	36,911	1,331
2025 Enplanements	2,785	111	2,838	112	3,450	127	3,137	140	3,638	102	3,572	105												
2025 Y-T-D	2,785	111	5,623	223	9,073	350	12,210	490	15,848	592	19,420	697	19,420	697	19,420	697	19,420	697	19,420	697	19,420	697	19,420	697
2025 vs. 2024 Comparison																								
Mthly % Change - 24 to 25	16.9%		13.2%		6.9%		10.7%		15.9%		10.4%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%	
% Change YTD - 24 to 25	16.9%		15.0%		11.8%		11.5%		12.5%		12.1%		-4.6%		-16.6%		-27.7%		-36.1%		-42.2%		-47.4%	
2025 Comparison																								
% Change from Mth Prior	-15.5%		1.9%		21.6%		-8.1%		16.0%		-1.8%		-100.0%		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	

Walla Walla Regional Airport
Monthly Passenger Deplanements (Inbound)

	JAN		FEB		MAR		APR		MAY		JUN		JUL		AUG		SEP		OCT		NOV		DEC	
	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non	Rev	Non
2014 Deplanements	2,695	96	2,393	101	3,081	92	2,965	97	2,845	82	3,137	107	3,076	103	3,217	117	3,171	100	3,348	90	3,133	72	3,252	67
2014 Y-T-D	2,695	96	5,088	197	8,169	289	11,134	386	13,979	468	17,116	575	20,192	678	23,409	795	26,580	895	29,928	985	33,061	1,057	36,313	1,124
2015 Deplanements	3,066	78	2,671	78	3,534	77	3,474	98	3,352	107	3,520	124	3,469	124	4,032	109	3,423	96	3,736	69	3,426	73	3,574	89
2015 Y-T-D	3,066	78	5,737	156	9,271	233	12,745	331	16,097	438	19,617	562	23,086	686	27,118	795	30,541	891	34,277	960	37,703	1,033	41,277	1,122
2016 Deplanements	3,212	90	3,046	99	3,836	81	3,921	137	3,925	148	4,382	152	3,750	143	4,526	149	4,076	144	4,474	116	3,872	118	4,103	105
2016 Y-T-D	3,212	90	6,258	189	10,094	270	14,015	407	17,940	555	22,322	707	26,072	850	30,598	999	34,674	1,143	39,148	1,259	43,020	1,377	47,123	1,482
2017 Deplanements	4,123	127	3,407	155	4,481	138	4,333	120	3,854	123	4,256	160	3,635	148	4,535	141	3,812	132	4,476	77	4,369	54	4,018	90
2017 Y-T-D	4,123	127	7,530	282	12,011	420	16,344	540	20,198	663	24,454	823	28,089	971	32,624	1,112	36,436	1,244	40,912	1,321	45,281	1,375	49,299	1,465
2018 Deplanements	4,242	119	3,862	133	4,619	93	4,528	92	4,562	126	4,244	123	4,144	155	4,108	72	3,156	73	3,533	89	3,573	102	3,843	98
2018 Y-T-D	4,242	119	8,104	252	12,723	345	17,251	437	21,813	563	26,057	686	30,201	841	34,309	913	37,465	986	40,998	1,075	44,571	1,177	48,414	1,275
2019 Deplanements	3,309	100	2,520	59	3,857	102	4,227	125	4,570	134	4,541	126	4,113	133	4,560	120	4,219	109	4,800	80	3,906	88	4,069	88
2019 Y-T-D	3,309	100	5,829	159	9,686	261	13,913	386	18,483	520	23,024	646	27,137	779	31,697	899	35,916	1,008	40,716	1,088	44,622	1,176	48,691	1,264
2020 Deplanements	3,733	59	3,461	109	1,919	46	104	5	372	12	738	23	910	50	1,431	72	1,274	51	1,801	60	1,451	62	1,486	50
2020 Y-T-D	3,733	59	7,194	168	9,113	214	9,217	219	9,589	231	10,327	254	11,237	304	12,668	376	13,942	427	15,743	487	17,194	549	18,680	599
2021 Deplanements	1,633	73	1,423	40	2,555	67	2,922	88	3,702	94	4,185	69	3,758	68	3,921	50	3,925	65	3,174	55	3,364	60	3,593	60
2021 Y-T-D	1,633	73	3,056	113	5,611	180	8,533	268	12,235	362	16,420	431	20,178	499	24,099	549	28,024	614	31,198	669	34,562	729	38,155	789
2022 Deplanements	2,485	57	2,640	62	3,669	109	3,354	64	3,477	73	3,422	77	3,174	96	3,407	87	2,202	27	1,951	45	1,831	33	1,760	38
2022 Y-T-D	2,485	57	5,125	119	8,794	228	12,148	292	15,625	365	19,047	442	22,221	538	25,628	625	27,830	652	29,781	697	31,612	730	33,372	768
2023 Deplanements	1,750	47	1,654	40	1,765	38	1,711	33	1,636	45	1,778	48	1,785	61	1,955	51	2,566	63	3,091	66	3,176	69	2,572	81
2023 Y-T-D	1,750	47	3,404	87	5,169	125	6,880	158	8,516	203	10,294	251	12,079	312	14,034	363	16,600	426	19,691	492	22,867	561	25,439	642
2024 Deplanements	2,464	66	2,401	85	3,101	127	2,988	114	3,055	108	3,099	146	2,972	141	3,235	101	3,422	86	3,542	109	3,030	122	2,910	87
2024 Y-T-D	2,464	66	4,865	151	7,966	278	10,954	392	14,009	500	17,108	646	20,080	787	23,315	888	26,737	974	30,279	1,083	33,309	1,205	36,219	1,292
2025 Deplanements	2,867	120	2,721	112	3,433	128	3,204	132	3,522	91	3,454	95												
2025 Y-T-D	2,867	120	5,588	232	9,021	360	12,225	492	15,747	583	19,201	678	19,201	678	19,201	678	19,201	678	19,201	678	19,201	678	19,201	678
2025 vs. 2024 Comparison																								
Mthly % Change - 24 to 25	16.4%		13.3%		10.7%		7.2%		15.3%		11.5%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%		-100.0%	
% Change YTD - 24 to 25	16.4%		14.9%		13.2%		11.6%		12.4%		12.2%		-4.4%		-17.6%		-28.2%		-36.6%		-42.4%		-47.0%	
2025 Comparison																								
% Change from Mth Prior	-1.5%		-5.1%		26.2%		-6.7%		9.9%		-1.9%		-100.0%		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!		#DIV/0!	



WALLA WALLA REGIONAL AIRPORT
5/16/2025 - Forseeable Future (+/- 10 minutes)

<u>Time</u>	<u>Departing</u>	<u>Time</u>	<u>Arriving</u>	<u>Frequency</u>
5:10 AM	Walla Walla	6:17 AM	Seattle	Daily
11:59 AM	Seattle	1:09 PM	Walla Walla	Daily
1:49 PM	Walla Walla	2:55 PM	Seattle	Daily
10:56 PM	Seattle	11:59 PM	Walla Walla	Daily

BUSINESS RECRUITMENT - ACTIVE BUSINESS LEAD REPORT

#	Date	Lead Source	Type of Business	Criteria	Benefits	Status
1	Apr-22	DOC-Site Selector Global Location Strategies	Project Sequoia ROCKWOOL North America Building Supply MFG	250 acres Heavy Industrial Zoned Property Large Electrical & Gas User Wallula Gap Business Park	125 FTE with benefits CapEx \$250M	Site Proposal submitted April 2022 Formal Announcement 03-07-2024 RE Closed on 07-15-2024 Grading Commenced in Feb 2025
2	Jul-22	DOC	SkyNRG Americas, Inc. MFG - Sustainable Aviation Fuels Wallula Gap Business Park	165 acres Heavy Industrial Zoned Property Moderate Elect, Water, Rail User	100 FTE with benefits CapEx \$1.0B	Change in site location 11-14-2024 LOI executed 11-14-2024 PSA Executed with Port Business performing Site Due Diligence
3	Mar-23	Private	Project Tree - Advance Phase LLC Data Center Campus	500 acres Heavy Industrial Zoned Property WGBP Large Power and Water User	80-100 FTE with benefits CapEx \$4.8B	On-Site meeting with Client April 2024 LOI executed 10-24-2024 PSA Executed with Port Business performing Site Due Diligence
4	45130	DOC-Site Selector	Project Picard Semiconductor MFG	5-10 Acres Melrose Business Park	110 FTE with benefits CapEx \$100M	Site Proposal submitted August 2023 Site Selector performing Due Diligence Waiting on Federal Fund Application No Current Updates
5	Jan-24	Private	Project DEF Fuel MFG	2 acres Heavy Industrial Zoned Property Burbank Industrial Park	8-10 FTE with benefits CapEx \$6M	Site Proposal submitted Jan 2024 Business performing Site Due Diligence Working on site at Burbank IP No Current Updates
6	Feb-24	Private	Project CP Plastics HDPE Plastic MFG	15 acres Heavy Industrial Zoned Property Dodd Road Industrial Park Rail Access	30 FTE with benefits CapEx \$29M	Site Proposal submitted Feb 2024 PSA Executed with Port County issued MDNS on Project Proposed RE closing by June 1 2025
7	Apr-24	Private	Project Chicken Cold Storage Warehouse Operation	10 acres Heavy Industrial Zoned Property Rail Siding - Near Tri-Cities	10 FTE with benefits CapEx \$30M	Virtual Site Visit Call April 2024 Port & Client trying to identify a site No Current Updates
8	Aug-24	Private	Project OX Industrial Supplies Retailer	4 acres Heavy Industrial Zoned Property Burbank Industrial Park Rail Siding - Near Tri-Cities	4-6 FTE with benefits CapEx \$2M	Site Visit August 2024 Port executed 2YR lease option Oxarc signed Land Lease with Port
9	Jan-25	DOC	Project Mjolnir Fusion Energy Equipment MFG	20 acres Heavy Industrial Zoned Property Stearns Kelly Property (Wallula) Large Power User	200 FTE with benefits CapEx \$700M	Site Proposal submitted Jan 2025 No Current Updates
10	Feb-25	DOC	Project Saline MFG Wastewater Filtration Equip.	Existing 40K SQFT Building Railex Building Dodd Road Industrial Park	50 FTE with benefits CapEx \$750K	Site Proposal submitted Feb 2025 No Current Updates
Project Completed or Permit Phase			New or Re-Activated Business Lead	Still Active Business Lead	Business Lead Cold or on Hold	Business Lead Closed

BUSINESS RECRUITMENT - ACTIVE BUSINESS LEAD REPORT

#	Date	Lead Source	Type of Business	Criteria	Benefits	Status
11	Mar-25	Private	Project Harvester Farm Implement Supplier	3-4 acres Burbank Business Park	30-40 FTE with benefits CapEx \$6M	Site Proposal submitted March 2025 No Current Updates
12	Mar-25	DOC	Tectonix MFG Opto-Electric Modules	Existing 100-150K SQFT Building Railex Building Dodd Road Industrial Park	100 FTE with benefits CapEx unknown at this time	Site Proposal submitted March 2025 No Current Updates
13	Apr-25	Private	Project Beverage Beverage Distribution	10-15 acres Several Sites in WW County	FTE unknown at this time CapEx unknown at this time	Site Proposal submitted April 2025 No Current Updates
14	Apr-25	Private	Project Coating Industrial Coating	1-2 acres Burbank Business Park	FTE unknown at this time CapEx unknown at this time	Site Proposal submitted May 2025 No Current Updates
15	May-25	Private	Project Countertop Custom Countertop MFG	1-2 acres Burbank Business Park	FTE unknown at this time CapEx unknown at this time	Site Proposal submitted May 2025 No Current Updates
16	Jun-25	DOC	Project America Clean Tech/Advanced MFG	240 acres Wallula Gap Business Park	1,700 FTE over 3 Phases CapEx \$2.5B over 3 Phases	Site Proposal submitted July 2025 No Current Updates
Project Completed or Permit Phase			New or Re-Activated Business Lead		Still Active Business Lead	Business Lead Cold or on Hold
						Business Lead Closed

Walla Walla County - Port's Economic Development Sales Tax Fund - 2025

Revenues	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD
2023 Revenues	\$ 85,761	\$ 92,455	\$ 69,070	\$ 72,055	\$ 86,369	\$ 86,055	\$ 88,599	\$ 98,146	\$ 84,962	\$ 99,915	\$ 103,517	\$ 89,443	\$ 1,056,346
2024 Revenues	\$ 78,170	\$ 102,574	\$ 66,488	\$ 70,166	\$ 83,603	\$ 82,643	\$ 86,017	\$ 87,729	\$ 87,085	\$ 88,629	\$ 96,870	\$ 90,858	\$ 1,020,833
2025 Revenues	\$ 87,832	\$ 93,697	\$ 78,786	\$ 71,122	\$ 84,790	\$ 88,411	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 504,638

Fund Balance on 12/31/24 \$ 4,292,089

2025 Sales Tax Received \$ 504,638

2025 Sales Tax Loan Repayment \$ 20,800

2025 YTD Balance \$ 4,817,527

2025 Fund Disbursement YTD \$ -

Present Fund Balance \$ 4,817,527

Less Future Project Commitments \$ 775,000

Available Fund Balance \$ 4,042,527

Projects 34, 41, 42 & 47

Updated: 07/03/25

#	Project Fund Allocations	Amount	Funding	Disbursed	Year	Type
1-30	*** 30 Archived EDSTF Projects from Oct 2001 - Oct 2018 (Grants & Loans) ***	\$ 8,279,035				
31	February 2019 - City of Walla Walla - Spokane Street Improvement Project	\$ 250,000	Grant	Yes	2021	EDP
32	March 2020 - City of College Place - Southwest Wastewater Sewer Trunk Line Project	\$ 200,000	Grant	Yes	2021	EDP
33	December 2020 - City of Walla Walla - Heritage Square Redevelopment Project	\$ 200,000	Grant	Yes	2023	Non-EDP
34	December 2020 - Walla Walla County - Historical Courthouse Upgrade Project	\$ 200,000	Grant	No	(1)	Non-EDP
35	August 2021 - City of Waitsburg - Millrace Grade Improvement Project	\$ 80,000	Grant	Yes	2021	EDP
36	February 2022 - Walla Walla County-Fairgrounds Arena Expansion (Viewing Platforms)	\$ 200,000	Grant	Yes	2022	Non-EDP
37	February 2022 - Walla Walla County-Fairgrounds Arena Expansion (Viewing Platforms)	\$ 200,000	Loan	Yes	2022	Non-EDP
38	March 2022 - Prescott Joint Parks & Recreation - Prescott Pool Repairs and Upgrades Project	\$ 100,000	Grant	Yes	2022	Non-EDP
39	September 2022 - City of Waitsburg - Sewer System Relining Project	\$ 200,000	Grant	Yes	2022	Non-EDP
40	October 2022 - City of College Place - Lions Park Renovation Project	\$ 200,000	Grant	Yes	2024	Non-EDP
41	December 2023 - Walla Walla Community College - Farm to Fork Expansion Project	\$ 200,000	Grant	No		Non-EDP
42	December 2023 - Port of Walla Walla/Walla Walla Regional Airport - Life Flight Hangar Project	\$ 200,000	Grant	No		EDP
43	February 2024 - Walla Walla Public Schools - Multi-Sport Community Complex Project	\$ 200,000	Grant	Yes	2024	Non-EDP
44	February 2024 - Walla Walla County Rural Library District - Touchet Library Construction Project	\$ 200,000	Grant	Yes	2024	Non-EDP
45	June 2024 - Port of Walla Walla - WGBP Attalia Road Improvements	\$ 400,000	Grant	Yes	2024	EDP
46	June 2024 - Port of Walla Walla - Avery Business Park Infrastructure Project	\$ 200,000	Grant	Yes	2024	EDP
47	January 2025 - City of Walla Walla - Myra Road Extension Project	\$ 200,000	Grant	No		EDP
48		\$ -				
49		\$ -				
50		\$ -				
51		\$ -				
52		\$ -				
53		\$ -				
54		\$ -				
55		\$ -				
56		\$ -				
57		\$ -				
58		\$ -				
59		\$ -				
60		\$ -				
(1) 2023 - Project 34 was disbursed \$25K of its \$200K Allocation						
Total Fund Allocations to Date		\$ 11,709,035				

The Port has established on its website information on the Economic Development Sales Tax Fund. Information includes the background on the EDSTF, Port and Walla Walla County Interlocal Agreement, Historical Use of Funds, EDSTF Application, EDSTF Guiding Principles, and Walla Walla County's Comprehensive Plan - Appendix G (Projects that are eligible to receive EDSTF). Here is the link to the Port's website for information. www.portwallawalla.com/economic-development/economic-development-sales-tax-fund. Note: Eligible projects are those listed in Appendix G of the County of Walla Walla Comprehensive Plan and projects that can clearly demonstrate the tangible creation and/or retention of family wage jobs. EDP=Economic Development Project, Non-EDP=Non-Economic Development Project